

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
JANUARY 2003

DEMOGRAPHICS

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
POPULATION												
Idaho (Thousands)	1,290.5	1,296.4	1,302.1	1,307.6	1,313.3	1,318.5	1,323.0	1,327.8	1,331.6	1,334.7	1,338.0	1,340.6
% Ch	1.9%	1.8%	1.8%	1.7%	1.8%	1.6%	1.4%	1.5%	1.2%	0.9%	1.0%	0.8%
National (Millions)	281.7	282.4	283.1	283.7	284.4	285.0	285.7	286.3	287.0	287.6	288.3	288.9
% Ch	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
BIRTHS												
Idaho (Thousands)	20.083	20.239	20.374	20.521	20.569	20.658	20.719	20.792	20.828	20.833	20.850	20.840
% Ch	-0.9%	3.1%	2.7%	2.9%	0.9%	1.7%	1.2%	1.4%	0.7%	0.1%	0.3%	-0.2%
National (Thousands)	3,872	3,872	3,872	3,873	3,874	3,875	3,877	3,879	3,881	3,883	3,886	3,890
% Ch	-0.1%	-0.1%	0.0%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.3%	0.4%
DEATHS												
Idaho (Thousands)	9.448	9.509	9.567	9.627	9.753	9.793	9.830	9.868	9.900	9.928	9.958	9.983
% Ch	-6.7%	2.6%	2.5%	2.5%	5.3%	1.7%	1.5%	1.6%	1.3%	1.1%	1.2%	1.0%
National (Thousands)	2,415	2,421	2,427	2,433	2,438	2,443	2,449	2,454	2,459	2,465	2,470	2,475
% Ch	1.1%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%
NET MIGRATION												
Idaho (Thousands)	13.089	12.665	11.975	11.229	12.026	9.936	7.111	8.276	4.454	1.135	2.522	-0.386
HOUSING												
HOUSING STARTS												
Idaho	11,436	11,392	11,805	11,503	13,141	12,930	11,543	11,433	11,493	11,999	12,902	11,844
% Ch	40.5%	-1.5%	15.3%	-9.8%	70.3%	-6.3%	-36.5%	-3.8%	2.1%	18.8%	33.7%	-29.0%
National (Millions)	1.659	1.587	1.504	1.544	1.611	1.624	1.603	1.573	1.725	1.667	1.698	1.640
% Ch	1.1%	-16.3%	-19.3%	11.2%	18.6%	3.3%	-5.2%	-7.3%	44.9%	-12.9%	7.7%	-12.8%
SINGLE UNITS												
Idaho	10,395	9,975	10,613	10,579	10,739	10,934	10,111	9,991	9,972	10,534	11,233	10,551
% Ch	65.5%	-15.2%	28.1%	-1.3%	6.2%	7.5%	-26.9%	-4.6%	-0.8%	24.5%	29.3%	-22.2%
National (Millions)	1.279	1.236	1.189	1.224	1.263	1.292	1.277	1.258	1.371	1.328	1.340	1.337
% Ch	-15.9%	-12.8%	-14.2%	12.3%	13.4%	9.4%	-4.6%	-5.9%	41.4%	-12.0%	3.6%	-1.0%
MULTIPLE UNITS												
Idaho	1,041	1,418	1,193	924	2,402	1,996	1,432	1,442	1,521	1,465	1,669	1,293
% Ch	-63.5%	243.8%	-49.9%	-64.0%	4467.4%	-52.3%	-73.5%	2.7%	23.9%	-13.9%	68.4%	-64.0%
National (Millions)	0.380	0.351	0.314	0.320	0.348	0.332	0.326	0.315	0.354	0.338	0.358	0.304
% Ch	101.2%	-27.5%	-35.7%	7.0%	40.5%	-16.8%	-7.8%	-12.5%	59.5%	-16.6%	24.9%	-48.1%
HOUSING STOCK												
Idaho (Thousands)	417.3	419.8	422.5	425.0	428.0	430.9	433.5	436.0	438.5	441.2	444.1	446.7
% Ch	2.5%	2.5%	2.5%	2.4%	2.8%	2.7%	2.4%	2.4%	2.4%	2.5%	2.6%	2.4%

National Variables Forecast by GLOBAL INSIGHT
Forecast Begins the THIRD Quarter of 2002

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	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
POPULATION	1,344.3	1,348.4	1,352.5	1,356.4	1,360.2	1,363.9	1,367.7	1,371.6	1,375.0	1,378.7	1,382.7	1,386.7
Idaho (Thousands)	1.1%	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%	1.1%	1.0%	1.1%	1.2%	1.1%
% Ch	289.6	290.2	290.8	291.5	292.1	292.7	293.4	294.0	294.6	295.2	295.9	296.5
National (Millions)	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%
% Ch												
BIRTHS	20.879	20.937	21.006	21.071	21.131	21.187	21.244	21.307	21.353	21.410	21.476	21.542
Idaho (Thousands)	0.8%	1.1%	1.3%	1.3%	1.1%	1.1%	1.1%	1.2%	0.9%	1.1%	1.2%	1.2%
% Ch	3,894	3,898	3,903	3,909	3,915	3,921	3,928	3,935	3,943	3,951	3,959	3,968
National (Thousands)	0.4%	0.4%	0.5%	0.6%	0.6%	0.6%	0.7%	0.8%	0.8%	0.8%	0.8%	0.9%
% Ch												
DEATHS	10.014	10.049	10.082	10.115	10.148	10.179	10.211	10.244	10.274	10.306	10.339	10.372
Idaho (Thousands)	1.3%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.2%	1.2%	1.3%	1.3%
% Ch	2,480	2,485	2,490	2,495	2,499	2,504	2,510	2,515	2,520	2,525	2,531	2,536
National (Thousands)	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%	0.8%
% Ch												
NET MIGRATION	3.782	5.719	5.211	4.879	4.233	3.738	3.981	4.445	2.692	3.804	4.775	4.658
Idaho (Thousands)												
HOUSING												
HOUSING STARTS	11,566	11,369	11,064	10,823	10,868	10,873	10,889	10,912	10,979	11,037	11,120	11,186
Idaho	-9.1%	-6.6%	-10.3%	-8.4%	1.7%	0.2%	0.6%	0.8%	2.5%	2.2%	3.0%	2.4%
% Ch	1,593	1,572	1,571	1,586	1,632	1,674	1,677	1,697	1,701	1,704	1,703	1,702
National (Millions)	-11.1%	-5.1%	-0.3%	3.9%	12.1%	10.5%	0.8%	4.9%	0.8%	0.8%	-0.3%	-0.1%
% Ch												
SINGLE UNITS	10,329	10,167	9,917	9,749	9,839	9,914	10,005	10,088	10,159	10,205	10,250	10,263
Idaho	-8.1%	-6.1%	-9.5%	-6.6%	3.8%	3.0%	3.7%	3.4%	2.8%	1.8%	1.7%	0.5%
% Ch	1,321	1,294	1,286	1,299	1,318	1,333	1,329	1,328	1,327	1,325	1,320	1,318
National (Millions)	-4.5%	-7.9%	-2.6%	4.1%	6.1%	4.5%	-1.2%	-0.2%	-0.4%	-0.4%	-1.6%	-0.6%
% Ch												
MULTIPLE UNITS	1,236	1,202	1,147	1,075	1,029	959	884	824	819	832	870	923
Idaho	-16.3%	-10.7%	-17.0%	-23.0%	-16.0%	-24.5%	-27.7%	-24.6%	-2.1%	6.4%	19.7%	26.6%
% Ch	0.271	0.278	0.285	0.287	0.314	0.341	0.348	0.369	0.374	0.379	0.383	0.384
National (Millions)	-36.2%	9.8%	11.3%	2.9%	42.2%	38.9%	8.9%	26.3%	5.6%	5.0%	4.4%	1.5%
% Ch												
HOUSING STOCK												
Idaho (Thousands)	449.3	451.8	454.2	456.6	459.0	461.3	463.7	466.1	468.5	470.9	473.3	475.8
% Ch	2.3%	2.2%	2.2%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%

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OUTPUT, INCOME, & WAGES

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GROSS DOM. PRODUCT (Billions)												
Current Dollars	9,650	9,821	9,875	9,954	10,028	10,050	10,098	10,153	10,313	10,377	10,504	10,584
% Ch	5.7%	7.3%	2.2%	3.2%	3.0%	0.9%	1.9%	2.2%	6.5%	2.5%	5.0%	3.1%
1996 Chain-Weighted	9,097	9,206	9,219	9,244	9,230	9,193	9,186	9,249	9,363	9,392	9,484	9,499
% Ch	2.6%	4.8%	0.6%	1.1%	-0.6%	-1.6%	-0.3%	2.7%	5.0%	1.3%	4.0%	0.6%
PERSONAL INCOME - Curr \$												
Idaho (Millions)	30,631	31,195	31,504	31,925	32,235	32,484	32,697	32,684	33,502	33,566	34,067	34,427
% Ch	11.8%	7.6%	4.0%	5.5%	3.9%	3.1%	2.6%	-0.2%	10.4%	0.8%	6.1%	4.3%
Idaho Nonfarm (Millions)	29,871	30,397	30,668	31,140	31,239	31,532	31,761	31,716	32,227	32,745	33,001	33,269
% Ch	15.6%	7.2%	3.6%	6.3%	1.3%	3.8%	2.9%	-0.6%	6.6%	6.6%	3.2%	3.3%
National (Billions)	8,212	8,350	8,488	8,577	8,658	8,676	8,706	8,701	8,803	8,914	8,995	9,062
% Ch	13.2%	6.9%	6.8%	4.2%	3.9%	0.8%	1.4%	-0.2%	4.8%	5.1%	3.7%	3.0%
PERSONAL INCOME - 1996 \$												
Idaho (Millions)	28,757	29,123	29,261	29,489	29,533	29,628	29,828	29,756	30,418	30,270	30,589	30,752
% Ch	8.1%	5.2%	1.9%	3.2%	0.6%	1.3%	2.7%	-1.0%	9.2%	-1.9%	4.3%	2.1%
Idaho Nonfarm (Millions)	28,044	28,378	28,485	28,764	28,620	28,760	28,974	28,875	29,260	29,530	29,632	29,717
% Ch	11.7%	4.9%	1.5%	4.0%	-2.0%	2.0%	3.0%	-1.4%	5.4%	3.7%	1.4%	1.1%
National (Billions)	7,710	7,796	7,884	7,922	7,932	7,913	7,942	7,921	7,993	8,038	8,077	8,094
% Ch	9.5%	4.6%	4.6%	2.0%	0.5%	-1.0%	1.5%	-1.0%	3.7%	2.3%	1.9%	0.9%
PER CAPITA PERS INC - Curr \$												
Idaho	23,736	24,063	24,196	24,415	24,545	24,637	24,714	24,615	25,158	25,150	25,461	25,680
% Ch	9.7%	5.6%	2.2%	3.7%	2.1%	1.5%	1.3%	-1.6%	9.1%	-0.1%	5.0%	3.5%
National	29,153	29,571	29,986	30,228	30,444	30,438	30,473	30,386	30,675	30,990	31,203	31,365
% Ch	12.1%	5.9%	5.7%	3.3%	2.9%	-0.1%	0.5%	-1.1%	3.9%	4.2%	2.8%	2.1%
PER CAPITA PERS INC - 1996 \$												
Idaho	22,284	22,465	22,473	22,553	22,487	22,471	22,545	22,410	22,842	22,680	22,862	22,938
% Ch	6.1%	3.3%	0.1%	1.4%	-1.1%	-0.3%	1.3%	-2.4%	7.9%	-2.8%	3.2%	1.3%
National	27,371	27,609	27,852	27,921	27,892	27,761	27,799	27,664	27,851	27,946	28,017	28,017
% Ch	8.4%	3.5%	3.6%	1.0%	-0.4%	-1.9%	0.5%	-1.9%	2.7%	1.4%	1.0%	0.0%
AVERAGE ANNUAL WAGE												
Idaho	28,687	28,596	28,445	28,945	28,406	28,717	28,877	28,728	29,106	29,315	29,537	29,776
% Ch	17.1%	-1.3%	-2.1%	7.2%	-7.2%	4.5%	2.2%	-2.1%	5.4%	2.9%	3.1%	3.3%
National	36,318	36,344	36,999	37,204	37,456	37,497	37,544	37,607	37,915	38,231	38,527	38,827
% Ch	13.6%	0.3%	7.4%	2.2%	2.7%	0.4%	0.5%	0.7%	3.3%	3.4%	3.1%	3.1%

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	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GROSS DOM. PRODUCT (Billions)												
Current Dollars	10,728	10,876	11,044	11,229	11,461	11,657	11,842	12,015	12,208	12,368	12,524	12,688
% Ch	5.5%	5.6%	6.3%	6.9%	8.5%	7.0%	6.5%	5.9%	6.6%	5.4%	5.2%	5.3%
1996 Chain-Weighted	9,575	9,654	9,746	9,853	9,988	10,098	10,196	10,287	10,390	10,473	10,554	10,645
% Ch	3.2%	3.3%	3.9%	4.5%	5.6%	4.5%	3.9%	3.6%	4.0%	3.3%	3.1%	3.5%
PERSONAL INCOME - CURR \$												
Idaho (Millions)	34,786	35,177	35,608	35,977	36,516	37,164	37,805	38,260	38,774	39,373	39,872	40,344
% Ch	4.2%	4.6%	5.0%	4.2%	6.1%	7.3%	7.1%	4.9%	5.5%	6.3%	5.2%	4.8%
Idaho Nonfarm (Millions)	33,656	34,022	34,461	34,877	35,415	35,932	36,427	36,930	37,489	38,042	38,547	39,110
% Ch	4.7%	4.4%	5.3%	4.9%	6.3%	6.0%	5.6%	5.6%	6.2%	6.0%	5.4%	6.0%
National (Billions)	9,190	9,292	9,415	9,550	9,723	9,886	10,038	10,178	10,340	10,487	10,617	10,757
% Ch	5.8%	4.5%	5.4%	5.8%	7.5%	6.9%	6.3%	5.7%	6.5%	5.8%	5.1%	5.4%
PERSONAL INCOME - 1996 \$												
Idaho (Millions)	30,948	31,129	31,314	31,442	31,724	32,105	32,468	32,670	32,933	33,269	33,527	33,770
% Ch	2.6%	2.4%	2.4%	1.6%	3.6%	4.9%	4.6%	2.5%	3.3%	4.1%	3.1%	2.9%
Idaho Nonfarm (Millions)	29,942	30,108	30,305	30,481	30,768	31,040	31,284	31,534	31,842	32,145	32,412	32,737
% Ch	3.1%	2.2%	2.7%	2.3%	3.8%	3.6%	3.2%	3.2%	4.0%	3.9%	3.4%	4.1%
National (Billions)	8,176	8,222	8,280	8,346	8,447	8,540	8,621	8,691	8,782	8,861	8,927	9,004
% Ch	4.1%	2.3%	2.8%	3.2%	4.9%	4.5%	3.8%	3.3%	4.3%	3.6%	3.0%	3.5%
PER CAPITA PERS INC - CURR \$												
Idaho	25,877	26,087	26,328	26,523	26,845	27,248	27,642	27,896	28,199	28,557	28,836	29,094
% Ch	3.1%	3.3%	3.7%	3.0%	4.9%	6.1%	5.9%	3.7%	4.4%	5.2%	4.0%	3.6%
National	31,738	32,019	32,375	32,765	33,288	33,772	34,217	34,621	35,096	35,519	35,885	36,282
% Ch	4.8%	3.6%	4.5%	4.9%	6.5%	5.9%	5.4%	4.8%	5.6%	4.9%	4.2%	4.5%
PER CAPITA PERS INC - 1996 \$												
Idaho	23,022	23,085	23,153	23,180	23,322	23,538	23,739	23,819	23,952	24,130	24,247	24,353
% Ch	1.5%	1.1%	1.2%	0.5%	2.5%	3.8%	3.5%	1.4%	2.2%	3.0%	2.0%	1.8%
National	28,236	28,335	28,471	28,635	28,919	29,174	29,386	29,562	29,809	30,013	30,174	30,370
% Ch	3.2%	1.4%	1.9%	2.3%	4.0%	3.6%	2.9%	2.4%	3.4%	2.8%	2.2%	2.6%
AVERAGE ANNUAL WAGE												
Idaho	30,000	30,270	30,541	30,817	31,114	31,411	31,687	31,971	32,287	32,599	32,876	33,161
% Ch	3.0%	3.7%	3.6%	3.7%	3.9%	3.9%	3.6%	3.6%	4.0%	3.9%	3.4%	3.5%
National	39,239	39,585	40,034	40,431	40,928	41,392	41,834	42,272	42,769	43,204	43,606	44,004
% Ch	4.3%	3.6%	4.6%	4.0%	5.0%	4.6%	4.3%	4.8%	4.1%	3.8%	3.7%	3.7%

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PERSONAL INCOME -- Curr \$\$

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
WAGE AND SALARY PAYMENTS												
Idaho (Millions)	16,352	16,493	16,535	16,894	16,727	16,910	16,978	16,827	17,027	17,238	17,334	17,490
% Ch	21.3%	3.5%	1.0%	9.0%	-3.9%	4.4%	1.6%	-3.5%	4.8%	5.0%	2.3%	3.6%
National (Billions)	4,757	4,791	4,879	4,918	4,960	4,957	4,954	4,931	4,958	4,997	5,042	5,084
% Ch	16.7%	2.8%	7.6%	3.2%	3.5%	-0.3%	-0.3%	-1.8%	2.2%	3.2%	3.6%	3.4%
FARM PROPRIETORS INCOME												
Idaho (Millions)	411	436	467	414	626	577	558	588	888	425	686	777
% Ch	-83.6%	26.6%	31.6%	-38.2%	422.8%	-27.8%	-12.5%	23.3%	420.2%	-94.8%	578.4%	64.5%
National (Billions)	22	25	22	21	19	18	19	19	22	7	11	12
% Ch	-39.8%	57.6%	-43.6%	-8.2%	-32.4%	-16.8%	21.0%	-0.8%	62.2%	-98.6%	324.0%	41.0%
NONFARM PROPRIETORS INCOME												
Idaho (Millions)	3,205	3,288	3,276	3,255	3,287	3,321	3,347	3,382	3,409	3,471	3,513	3,562
% Ch	2.7%	10.8%	-1.5%	-2.5%	4.0%	4.2%	3.2%	4.2%	3.2%	7.5%	5.0%	5.7%
National (Billions)	680	694	697	698	702	708	713	712	727	740	748	759
% Ch	4.9%	8.3%	1.8%	0.7%	2.2%	3.6%	2.8%	-0.6%	8.4%	7.6%	4.6%	5.6%
DIVIDENDS, RENT & INTEREST												
Idaho (Millions)	5,725	5,924	6,102	6,157	6,203	6,186	6,204	6,196	6,222	6,324	6,323	6,315
% Ch	7.1%	14.6%	12.6%	3.7%	3.0%	-1.1%	1.2%	-0.5%	1.7%	6.7%	-0.1%	-0.5%
National (Billions)	1,531	1,590	1,625	1,651	1,648	1,638	1,638	1,630	1,635	1,666	1,665	1,658
% Ch	14.2%	16.5%	9.0%	6.5%	-0.7%	-2.5%	0.2%	-2.1%	1.3%	7.8%	-0.2%	-1.7%
OTHER LABOR INCOME												
Idaho (Millions)	1,902	1,935	1,947	1,979	1,975	1,984	2,020	2,008	2,089	2,148	2,190	2,230
% Ch	12.7%	7.1%	2.5%	6.7%	-0.8%	1.8%	7.5%	-2.4%	17.1%	11.8%	8.1%	7.4%
National (Billions)	531	540	549	557	565	568	572	576	591	604	618	630
% Ch	9.8%	7.4%	6.6%	6.4%	5.4%	2.5%	3.0%	2.8%	10.4%	9.3%	9.2%	8.2%
GOVT. TRANSFERS TO INDIV.												
Idaho (Millions)	3,816	3,917	3,970	4,050	4,231	4,330	4,438	4,533	4,745	4,858	4,920	4,962
% Ch	9.1%	11.0%	5.5%	8.3%	19.1%	9.7%	10.4%	8.8%	20.1%	9.9%	5.2%	3.4%
National (Billions)	1,045	1,066	1,077	1,094	1,135	1,159	1,183	1,205	1,252	1,283	1,298	1,310
% Ch	6.0%	8.2%	4.2%	6.7%	15.8%	8.8%	8.3%	7.8%	16.5%	10.1%	5.0%	3.7%
CONTRIB. FOR SOCIAL INSUR.												
Idaho (Millions)	1,266	1,270	1,269	1,295	1,301	1,322	1,332	1,325	1,362	1,379	1,384	1,398
% Ch	17.5%	1.3%	-0.3%	8.5%	1.9%	6.6%	3.1%	-2.1%	11.6%	5.1%	1.3%	4.2%
National (Billions)	355	355	361	363	371	372	373	373	380	384	387	390
% Ch	13.4%	0.9%	6.1%	2.8%	9.2%	1.1%	1.0%	-0.4%	8.6%	3.3%	3.6%	3.3%
RESIDENCE ADJUSTMENT												
Idaho (Millions)	486	472	476	471	487	496	482	476	483	482	484	488
% Ch	148.7%	-11.0%	3.4%	-4.1%	14.3%	7.6%	-10.8%	-4.9%	6.0%	-0.8%	1.4%	3.8%

National Variables Forecast by GLOBAL INSIGHT
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IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
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PERSONAL INCOME -- Curr \$\$

	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
WAGE AND SALARY PAYMENTS												
Idaho (Millions)	17,647	17,865	18,110	18,350	18,609	18,872	19,148	19,422	19,727	20,042	20,335	20,628
% Ch	3.6%	5.0%	5.6%	5.4%	5.8%	5.8%	6.0%	5.9%	6.4%	6.5%	6.0%	5.9%
National (Billions)	5,146	5,205	5,281	5,374	5,481	5,578	5,671	5,763	5,858	5,941	6,018	6,094
% Ch	5.0%	4.7%	6.0%	7.2%	8.2%	7.3%	6.9%	6.6%	6.8%	5.8%	5.3%	5.2%
FARM PROPRIETORS INCOME												
Idaho (Millions)	744	764	749	702	701	822	954	906	859	896	887	803
% Ch	-15.6%	10.9%	-7.7%	-22.6%	-0.5%	88.4%	81.7%	-18.6%	-19.3%	18.4%	-3.7%	-32.9%
National (Billions)	18	22	24	24	27	32	38	35	35	37	36	32
% Ch	431.7%	123.7%	54.6%	2.3%	42.5%	104.0%	93.5%	-20.3%	-4.7%	20.4%	-4.2%	-35.8%
NONFARM PROPRIETORS INCOME												
Idaho (Millions)	3,609	3,673	3,747	3,815	3,897	3,959	4,011	4,053	4,104	4,144	4,183	4,219
% Ch	5.4%	7.2%	8.4%	7.4%	8.9%	6.5%	5.3%	4.3%	5.1%	4.0%	3.8%	3.5%
National (Billions)	769	782	798	813	830	843	854	863	874	882	890	897
% Ch	5.3%	7.2%	8.5%	7.5%	9.0%	6.5%	5.2%	4.2%	5.0%	3.9%	3.6%	3.4%
DIVIDENDS, RENT & INTEREST												
Idaho (Millions)	6,369	6,380	6,447	6,512	6,630	6,786	6,919	7,067	7,188	7,340	7,452	7,613
% Ch	3.5%	0.7%	4.2%	4.1%	7.4%	9.7%	8.1%	8.8%	7.1%	8.7%	6.2%	8.9%
National (Billions)	1,674	1,682	1,699	1,719	1,747	1,785	1,817	1,851	1,885	1,926	1,956	2,000
% Ch	3.8%	1.9%	4.2%	4.8%	6.7%	9.0%	7.3%	7.8%	7.4%	9.0%	6.5%	9.3%
OTHER LABOR INCOME												
Idaho (Millions)	2,283	2,331	2,376	2,413	2,434	2,451	2,471	2,488	2,508	2,538	2,563	2,590
% Ch	9.8%	8.7%	7.9%	6.4%	3.5%	2.9%	3.2%	2.9%	3.2%	4.8%	4.0%	4.4%
National (Billions)	645	656	666	676	682	686	692	696	704	712	719	727
% Ch	9.8%	7.0%	6.4%	5.9%	3.6%	2.8%	3.2%	2.8%	4.3%	4.7%	4.0%	4.3%
GOVT. TRANSFERS TO INDIV.												
Idaho (Millions)	5,058	5,101	5,130	5,150	5,224	5,268	5,311	5,346	5,427	5,469	5,523	5,578
% Ch	7.9%	3.4%	2.3%	1.6%	5.9%	3.4%	3.3%	2.7%	6.1%	3.1%	4.0%	4.1%
National (Billions)	1,336	1,346	1,353	1,358	1,378	1,390	1,402	1,411	1,433	1,444	1,458	1,473
% Ch	8.0%	3.2%	2.2%	1.4%	6.1%	3.5%	3.4%	2.7%	6.4%	3.1%	4.0%	4.0%
CONTRIB. FOR SOCIAL INSUR.												
Idaho (Millions)	1,418	1,436	1,456	1,478	1,500	1,522	1,544	1,567	1,592	1,618	1,642	1,666
% Ch	5.9%	5.3%	5.8%	6.1%	5.9%	6.0%	6.1%	6.0%	6.5%	6.7%	6.1%	6.0%
National (Billions)	396	401	406	414	422	429	436	442	449	455	461	467
% Ch	6.7%	4.4%	5.7%	7.4%	7.9%	7.0%	6.6%	6.3%	6.5%	5.5%	5.0%	4.9%
RESIDENCE ADJUSTMENT												
Idaho (Millions)	493	499	506	513	520	528	536	544	553	562	570	579
% Ch	3.8%	5.2%	5.8%	5.6%	6.0%	6.0%	6.2%	6.0%	6.6%	6.7%	6.2%	6.1%

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IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
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EMPLOYMENT

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
TOTAL NONFARM EMPLOYMENT												
Idaho	551,780	558,162	562,177	564,869	569,213	569,350	568,551	566,075	564,489	567,260	566,933	567,430
% Ch	3.9%	4.7%	2.9%	1.9%	3.1%	0.1%	-0.6%	-1.7%	-1.1%	2.0%	-0.2%	0.4%
National (Thousands)	130,995	131,819	131,876	132,185	132,433	132,193	131,943	131,130	130,759	130,706	130,868	130,935
% Ch	2.7%	2.5%	0.2%	0.9%	0.8%	-0.7%	-0.8%	-2.4%	-1.1%	-0.2%	0.5%	0.2%
GOODS PRODUCING SECTOR												
Idaho	115,652	115,970	115,862	116,780	117,768	115,930	114,220	110,432	108,181	108,365	107,041	106,323
% Ch	2.6%	1.1%	-0.4%	3.2%	3.4%	-6.1%	-5.8%	-12.6%	-7.9%	0.7%	-4.8%	-2.7%
National (Thousands)	25,701	25,690	25,681	25,626	25,493	25,136	24,786	24,375	24,049	23,879	23,794	23,659
% Ch	2.0%	-0.2%	-0.1%	-0.8%	-2.1%	-5.5%	-5.5%	-6.5%	-5.2%	-2.8%	-1.4%	-2.3%
MANUFACTURING												
Idaho	76,683	77,157	77,070	77,856	77,722	76,080	74,783	72,538	70,977	70,826	69,810	69,273
% Ch	1.4%	2.5%	-0.4%	4.1%	-0.7%	-8.2%	-6.6%	-11.5%	-8.3%	-0.9%	-5.6%	-3.0%
National (Thousands)	18,502	18,510	18,494	18,400	18,196	17,872	17,538	17,174	16,883	16,776	16,694	16,566
% Ch	0.0%	0.2%	-0.3%	-2.0%	-4.4%	-6.9%	-7.3%	-8.0%	-6.6%	-2.5%	-1.9%	-3.0%
DURABLE MANUFACTURING												
Idaho	47,641	47,935	47,828	48,357	48,335	46,825	45,818	44,115	43,216	43,117	42,242	41,948
% Ch	0.9%	2.5%	-0.9%	4.5%	-0.2%	-11.9%	-8.3%	-14.1%	-7.9%	-0.9%	-7.9%	-2.8%
National (Thousands)	11,121	11,146	11,174	11,131	10,998	10,773	10,522	10,249	10,023	9,961	9,884	9,778
% Ch	0.8%	0.9%	1.0%	-1.5%	-4.7%	-7.9%	-9.0%	-10.0%	-8.5%	-2.5%	-3.1%	-4.2%
LUMBER & WOOD PRODUCTS												
Idaho	13,144	13,073	12,322	11,971	11,838	11,467	11,441	11,213	11,247	11,107	11,045	10,960
% Ch	-5.5%	-2.1%	-21.1%	-10.9%	-4.4%	-12.0%	-0.9%	-7.7%	1.2%	-4.9%	-2.2%	-3.0%
National (Thousands)	842	837	829	814	797	789	784	773	770	768	766	763
% Ch	0.6%	-2.4%	-3.9%	-6.9%	-7.9%	-4.0%	-2.5%	-5.7%	-1.4%	-1.2%	-0.9%	-1.9%
STONE, CLAY, GLASS, etc.												
Idaho	4,528	4,451	4,480	4,478	4,531	4,511	4,499	4,326	4,090	3,814	3,810	3,779
% Ch	-1.5%	-6.6%	2.6%	-0.2%	4.8%	-1.8%	-1.1%	-14.5%	-20.1%	-24.3%	-0.4%	-3.2%
National (Thousands)	2,109	2,121	2,125	2,120	2,102	2,068	2,039	2,004	1,977	1,977	1,977	1,975
% Ch	2.2%	2.2%	0.9%	-1.1%	-3.4%	-6.3%	-5.4%	-6.6%	-5.4%	0.0%	0.1%	-0.3%
ELEC & NONELEC MACH												
Idaho	23,754	24,125	24,938	25,868	26,036	25,013	24,016	22,812	22,249	21,988	21,801	21,719
% Ch	4.2%	6.4%	14.2%	15.8%	2.6%	-14.8%	-15.0%	-18.6%	-9.5%	-4.6%	-3.4%	-1.5%
National (Thousands)	3,802	3,824	3,884	3,881	3,848	3,720	3,566	3,431	3,317	3,271	3,221	3,157
% Ch	0.7%	2.3%	6.4%	-0.3%	-3.3%	-12.7%	-15.5%	-14.3%	-12.6%	-5.4%	-5.9%	-7.8%
OTHER DURABLES												
Idaho	6,215	6,285	6,088	6,040	5,931	5,834	5,863	5,765	5,630	5,627	5,586	5,489
% Ch	4.3%	4.6%	-12.0%	-3.1%	-7.0%	-6.4%	2.0%	-6.5%	-9.0%	-0.2%	-2.9%	-6.8%
National (Thousands)	4,368	4,364	4,336	4,317	4,251	4,196	4,133	4,041	3,959	3,945	3,919	3,883
% Ch	0.2%	-0.3%	-2.6%	-1.7%	-6.0%	-5.0%	-5.9%	-8.6%	-7.8%	-1.4%	-2.6%	-3.6%

National Variables Forecast by GLOBAL INSIGHT
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IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
JANUARY 2003

EMPLOYMENT

	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
TOTAL NONFARM EMPLOYMENT												
Idaho	568,002	569,904	572,538	575,156	577,709	580,209	583,397	586,771	590,198	593,916	597,692	601,579
% Ch	0.4%	1.3%	1.9%	1.8%	1.8%	1.7%	2.2%	2.3%	2.4%	2.5%	2.6%	2.6%
National (Thousands)	131,146	131,489	131,911	132,909	133,910	134,751	135,561	136,323	136,976	137,515	138,009	138,490
% Ch	0.6%	1.0%	1.3%	3.1%	3.0%	2.5%	2.4%	2.3%	1.9%	1.6%	1.4%	1.4%
GOODS PRODUCING SECTOR												
Idaho	105,683	105,923	106,438	107,062	107,603	107,754	108,116	108,575	109,178	109,908	110,826	112,008
% Ch	-2.4%	0.9%	2.0%	2.4%	2.0%	0.6%	1.4%	1.7%	2.2%	2.7%	3.4%	4.3%
National (Thousands)	23,547	23,440	23,377	23,405	23,486	23,564	23,683	23,790	23,897	23,980	24,056	24,119
% Ch	-1.9%	-1.8%	-1.1%	0.5%	1.4%	1.3%	2.0%	1.8%	1.8%	1.4%	1.3%	1.0%
MANUFACTURING												
Idaho	68,794	68,841	69,119	69,517	70,085	70,701	71,280	71,907	72,517	73,079	73,627	74,221
% Ch	-2.7%	0.3%	1.6%	2.3%	3.3%	3.6%	3.3%	3.6%	3.4%	3.1%	3.0%	3.3%
National (Thousands)	16,464	16,359	16,271	16,265	16,268	16,305	16,363	16,423	16,440	16,472	16,497	16,498
% Ch	-2.4%	-2.5%	-2.1%	-0.1%	0.1%	0.9%	1.4%	1.5%	0.4%	0.8%	0.6%	0.0%
DURABLE MANUFACTURING												
Idaho	41,436	41,414	41,539	41,801	42,197	42,625	43,018	43,459	43,898	44,297	44,698	45,155
% Ch	-4.8%	-0.2%	1.2%	2.5%	3.8%	4.1%	3.7%	4.2%	4.1%	3.7%	3.7%	4.2%
National (Thousands)	9,688	9,592	9,516	9,508	9,504	9,522	9,556	9,595	9,611	9,640	9,663	9,672
% Ch	-3.6%	-3.9%	-3.1%	-0.3%	-0.2%	0.8%	1.4%	1.7%	0.7%	1.2%	1.0%	0.4%
LUMBER & WOOD PRODUCTS												
Idaho	10,645	10,333	10,052	9,848	9,742	9,649	9,546	9,473	9,405	9,301	9,193	9,114
% Ch	-11.0%	-11.2%	-10.4%	-7.9%	-4.3%	-3.7%	-4.2%	-3.0%	-2.8%	-4.4%	-4.6%	-3.4%
National (Thousands)	760	752	742	740	742	747	755	762	765	767	771	774
% Ch	-1.2%	-4.5%	-4.8%	-1.2%	0.8%	3.1%	4.2%	3.6%	1.5%	1.5%	1.6%	1.8%
STONE, CLAY, GLASS, etc.												
Idaho	3,716	3,664	3,647	3,651	3,660	3,663	3,641	3,632	3,618	3,612	3,612	3,621
% Ch	-6.6%	-5.4%	-1.9%	0.5%	1.0%	0.3%	-2.4%	-1.0%	-1.6%	-0.7%	0.0%	1.1%
National (Thousands)	1,966	1,960	1,961	1,971	1,979	1,990	2,001	2,011	2,010	2,010	2,011	2,009
% Ch	-1.9%	-1.2%	0.2%	2.0%	1.7%	2.2%	2.2%	2.1%	-0.1%	-0.1%	0.1%	-0.3%
ELEC & NONELEC MACH												
Idaho	21,659	21,986	22,362	22,771	23,205	23,644	24,092	24,553	25,026	25,504	25,987	26,485
% Ch	-1.1%	6.2%	7.0%	7.5%	7.8%	7.8%	7.8%	7.9%	7.9%	7.9%	7.8%	7.9%
National (Thousands)	3,093	3,011	2,946	2,917	2,896	2,877	2,869	2,868	2,869	2,882	2,893	2,903
% Ch	-7.8%	-10.2%	-8.3%	-3.9%	-2.8%	-2.6%	-1.2%	-0.1%	0.1%	1.8%	1.5%	1.5%
OTHER DURABLES												
Idaho	5,416	5,431	5,477	5,530	5,591	5,669	5,739	5,801	5,848	5,881	5,906	5,934
% Ch	-5.2%	1.1%	3.4%	3.9%	4.4%	5.7%	5.0%	4.4%	3.3%	2.3%	1.7%	1.9%
National (Thousands)	3,868	3,869	3,867	3,880	3,887	3,908	3,931	3,954	3,967	3,980	3,989	3,986
% Ch	-1.5%	0.1%	-0.3%	1.4%	0.7%	2.2%	2.4%	2.4%	1.3%	1.3%	0.9%	-0.3%

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IDAHO ECONOMIC FORECAST

QUARTERLY DETAIL

JANUARY 2003

EMPLOYMENT

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MANUFACTURING (continued)												
NONDURABLE MANUFACTURING												
Idaho	29,043	29,222	29,243	29,499	29,387	29,255	28,966	28,423	27,762	27,709	27,568	27,325
% Ch	2.3%	2.5%	0.3%	3.6%	-1.5%	-1.8%	-3.9%	-7.3%	-9.0%	-0.8%	-2.0%	-3.5%
National (Thousands)	7,381	7,364	7,321	7,269	7,198	7,099	7,015	6,925	6,860	6,815	6,810	6,788
% Ch	-1.2%	-0.9%	-2.3%	-2.8%	-3.8%	-5.4%	-4.6%	-5.0%	-3.7%	-2.6%	-0.3%	-1.3%
FOOD PROCESSING												
Idaho	17,172	17,272	17,280	17,283	17,384	17,442	17,419	17,121	16,922	16,866	16,959	16,688
% Ch	0.2%	2.4%	0.2%	0.1%	2.3%	1.3%	-0.5%	-6.7%	-4.6%	-1.3%	2.2%	-6.2%
National (Thousands)	1,690	1,690	1,685	1,686	1,694	1,691	1,688	1,688	1,686	1,689	1,688	1,704
% Ch	-0.3%	0.0%	-1.3%	0.2%	2.0%	-0.6%	-0.8%	0.1%	-0.6%	0.8%	-0.2%	3.8%
CANNED, CURED, & FROZEN												
Idaho	9,756	9,796	9,825	9,695	9,599	9,599	9,592	9,477	9,346	9,198	9,293	9,004
% Ch	-1.9%	1.7%	1.2%	-5.2%	-3.9%	0.0%	-0.3%	-4.7%	-5.4%	-6.2%	4.2%	-11.9%
OTHER FOOD PROCESSING												
Idaho	7,416	7,476	7,455	7,588	7,785	7,842	7,826	7,644	7,577	7,669	7,666	7,684
% Ch	3.0%	3.3%	-1.1%	7.3%	10.8%	3.0%	-0.8%	-9.0%	-3.5%	4.9%	-0.1%	0.9%
PAPER, PRINTING, PUBLISH.												
Idaho	7,534	7,656	7,632	7,725	7,561	7,400	7,301	7,127	7,031	6,935	6,861	6,861
% Ch	6.0%	6.6%	-1.2%	4.9%	-8.2%	-8.3%	-5.2%	-9.2%	-5.2%	-5.4%	-4.2%	0.0%
National (Thousands)	2,208	2,208	2,206	2,194	2,173	2,140	2,109	2,079	2,049	2,021	2,016	2,008
% Ch	-0.8%	0.0%	-0.4%	-2.1%	-3.8%	-5.9%	-5.7%	-5.6%	-5.6%	-5.3%	-1.0%	-1.6%
CHEMICALS												
Idaho	2,318	2,298	2,318	2,394	2,368	2,376	2,299	2,251	1,953	1,920	1,846	1,851
% Ch	10.2%	-3.4%	3.5%	13.9%	-4.3%	1.3%	-12.3%	-8.1%	-43.3%	-6.6%	-14.6%	1.1%
National (Thousands)	1,038	1,036	1,031	1,030	1,028	1,023	1,022	1,015	1,010	1,007	1,008	1,002
% Ch	1.0%	-0.6%	-2.2%	-0.1%	-1.0%	-1.9%	-0.4%	-2.6%	-2.1%	-0.9%	0.4%	-2.4%
OTHER NONDURABLES												
Idaho	2,019	1,997	2,012	2,097	2,074	2,037	1,947	1,924	1,855	1,988	1,903	1,925
% Ch	-1.8%	-4.4%	3.2%	17.9%	-4.3%	-6.9%	-16.6%	-4.6%	-13.7%	31.9%	-16.1%	4.9%
National (Thousands)	2,445	2,430	2,400	2,359	2,303	2,244	2,196	2,143	2,116	2,097	2,098	2,074
% Ch	-3.0%	-2.5%	-4.8%	-6.7%	-9.1%	-9.9%	-8.3%	-9.4%	-5.0%	-3.4%	0.1%	-4.5%
MINING												
Idaho	2,478	2,452	2,415	2,354	2,235	2,127	1,955	1,832	1,870	1,789	1,794	1,716
% Ch	-7.5%	-4.1%	-6.0%	-9.6%	-18.7%	-18.0%	-28.6%	-23.0%	8.5%	-16.2%	1.2%	-16.2%
National (Thousands)	534	542	545	551	556	565	571	566	564	559	553	555
% Ch	0.8%	5.9%	2.5%	4.7%	3.7%	6.6%	3.8%	-3.5%	-1.2%	-3.5%	-4.5%	1.9%
METAL MINING												
Idaho	1,320	1,259	1,191	1,122	1,014	891	746	644	624	600	560	544
% Ch	-10.8%	-17.4%	-19.9%	-21.3%	-33.3%	-40.4%	-50.7%	-44.5%	-12.1%	-14.2%	-24.4%	-11.0%
OTHER MINING												
Idaho	1,158	1,193	1,223	1,232	1,222	1,236	1,209	1,188	1,246	1,188	1,234	1,172
% Ch	-3.6%	13.0%	10.4%	2.9%	-3.4%	4.9%	-8.6%	-6.9%	21.2%	-17.3%	16.3%	-18.5%

National Variables Forecast by GLOBAL INSIGHT
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IDAHO ECONOMIC FORECAST

QUARTERLY DETAIL

JANUARY 2003

EMPLOYMENT

	2003					2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
MANUFACTURING (continued)													
NONDURABLE MANUFACTURING													
Idaho	27,359	27,427	27,580	27,716	27,888	28,075	28,261	28,448	28,619	28,781	28,929	29,066	
% Ch	0.5%	1.0%	2.3%	2.0%	2.5%	2.7%	2.7%	2.7%	2.4%	2.3%	2.1%	1.9%	
National (Thousands)	6,776	6,767	6,755	6,757	6,764	6,782	6,807	6,828	6,828	6,832	6,834	6,826	
% Ch	-0.7%	-0.5%	-0.7%	0.1%	0.4%	1.1%	1.5%	1.2%	0.0%	0.2%	0.1%	-0.5%	
FOOD PROCESSING													
Idaho	16,654	16,637	16,713	16,782	16,853	16,921	16,984	17,048	17,097	17,141	17,180	17,212	
% Ch	-0.8%	-0.4%	1.8%	1.7%	1.7%	1.6%	1.5%	1.5%	1.2%	1.0%	0.9%	0.7%	
National (Thousands)	1,712	1,718	1,723	1,728	1,731	1,742	1,755	1,763	1,766	1,771	1,771	1,764	
% Ch	1.9%	1.5%	1.0%	1.3%	0.6%	2.5%	3.1%	1.8%	0.6%	1.3%	0.0%	-1.6%	
CANNED, CURED, & FROZEN													
Idaho	8,948	8,892	8,923	8,954	8,983	9,011	9,039	9,064	9,087	9,108	9,129	9,149	
% Ch	-2.4%	-2.5%	1.4%	1.4%	1.3%	1.3%	1.2%	1.1%	1.0%	1.0%	0.9%	0.9%	
OTHER FOOD PROCESSING													
Idaho	7,706	7,746	7,790	7,829	7,870	7,909	7,945	7,983	8,010	8,033	8,051	8,062	
% Ch	1.1%	2.1%	2.3%	2.0%	2.1%	2.0%	1.8%	1.9%	1.4%	1.1%	0.9%	0.6%	
PAPER, PRINTING, PUBLISH.													
Idaho	6,898	6,982	7,057	7,113	7,195	7,292	7,395	7,498	7,596	7,688	7,776	7,860	
% Ch	2.2%	4.9%	4.4%	3.2%	4.7%	5.5%	5.8%	5.7%	5.3%	5.0%	4.6%	4.4%	
National (Thousands)	2,002	2,002	2,004	2,015	2,025	2,038	2,051	2,066	2,075	2,084	2,094	2,101	
% Ch	-1.3%	-0.1%	0.5%	2.2%	2.0%	2.5%	2.7%	3.0%	1.6%	1.8%	1.9%	1.5%	
CHEMICALS													
Idaho	1,860	1,844	1,827	1,816	1,812	1,808	1,804	1,800	1,798	1,798	1,796	1,793	
% Ch	2.1%	-3.5%	-3.6%	-2.3%	-0.9%	-0.8%	-0.9%	-0.9%	-0.4%	-0.1%	-0.4%	-0.6%	
National (Thousands)	987	977	966	959	951	944	941	939	932	927	925	922	
% Ch	-5.9%	-4.1%	-4.4%	-2.7%	-3.4%	-2.8%	-1.3%	-1.1%	-2.8%	-2.3%	-0.8%	-1.4%	
OTHER NONDURABLES													
Idaho	1,946	1,964	1,983	2,004	2,028	2,055	2,079	2,103	2,128	2,155	2,177	2,202	
% Ch	4.3%	3.8%	3.9%	4.3%	4.9%	5.4%	4.6%	4.7%	4.9%	5.0%	4.3%	4.5%	
National (Thousands)	2,075	2,070	2,062	2,055	2,057	2,059	2,060	2,060	2,056	2,050	2,044	2,038	
% Ch	0.3%	-1.0%	-1.5%	-1.4%	0.5%	0.3%	0.2%	0.0%	-0.7%	-1.1%	-1.2%	-1.1%	
MINING													
Idaho	1,792	1,809	1,808	1,799	1,866	1,939	1,971	1,961	1,938	1,846	1,737	1,660	
% Ch	18.9%	3.8%	-0.2%	-2.0%	16.0%	16.5%	6.6%	-1.9%	-4.7%	-17.7%	-21.5%	-16.7%	
National (Thousands)	568	572	570	566	563	562	558	553	547	541	535	529	
% Ch	9.9%	2.7%	-1.4%	-2.8%	-2.4%	-0.6%	-3.0%	-3.2%	-4.5%	-4.4%	-4.1%	-4.3%	
METAL MINING													
Idaho	613	635	649	652	702	757	780	771	755	688	609	563	
% Ch	61.3%	15.4%	9.0%	1.8%	34.7%	34.8%	12.9%	-4.3%	-8.3%	-30.9%	-38.5%	-27.3%	
OTHER MINING													
Idaho	1,179	1,174	1,159	1,147	1,164	1,183	1,191	1,190	1,183	1,158	1,128	1,097	
% Ch	2.3%	-1.8%	-4.9%	-4.1%	6.2%	6.5%	2.8%	-0.3%	-2.3%	-8.3%	-9.9%	-10.5%	

National Variables Forecast by GLOBAL INSIGHT
Forecast Begins the THIRD Quarter of 2002

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
JANUARY 2003

EMPLOYMENT

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GOODS PRODUCING (continued)												
CONSTRUCTION												
Idaho	36,491	36,360	36,377	36,570	37,810	37,722	37,481	36,062	35,334	35,750	35,436	35,333
% Ch	6.1%	-1.4%	0.2%	2.1%	14.3%	-0.9%	-2.5%	-14.3%	-7.8%	4.8%	-3.5%	-1.2%
National (Thousands)	6,665	6,639	6,641	6,675	6,740	6,699	6,678	6,635	6,602	6,544	6,547	6,538
% Ch	7.7%	-1.6%	0.2%	2.0%	4.0%	-2.4%	-1.3%	-2.5%	-2.0%	-3.5%	0.2%	-0.6%
SERVICE PRODUCING SECTOR												
Idaho	436,128	442,192	446,315	448,089	451,444	453,421	454,331	455,643	456,308	458,895	459,893	461,107
% Ch	4.2%	5.7%	3.8%	1.6%	3.0%	1.8%	0.8%	1.2%	0.6%	2.3%	0.9%	1.1%
National (Thousands)	105,293	106,129	106,195	106,559	106,941	107,057	107,157	106,755	106,711	106,827	107,073	107,276
% Ch	2.9%	3.2%	0.2%	1.4%	1.4%	0.4%	0.4%	-1.5%	-0.2%	0.4%	0.9%	0.8%
FINANCE, INSUR, REAL ESTATE												
Idaho	23,623	23,536	23,402	23,453	23,667	24,024	24,305	24,353	24,330	24,356	24,439	24,470
% Ch	2.7%	-1.5%	-2.3%	0.9%	3.7%	6.2%	4.8%	0.8%	-0.4%	0.4%	1.4%	0.5%
National (Thousands)	7,570	7,554	7,569	7,620	7,664	7,712	7,728	7,747	7,744	7,736	7,750	7,795
% Ch	-0.2%	-0.9%	0.8%	2.8%	2.3%	2.5%	0.9%	1.0%	-0.2%	-0.4%	0.7%	2.3%
TRANS, COMMUN, PUBLIC UTIL												
Idaho	27,744	27,974	28,179	27,883	28,312	28,235	28,086	27,917	27,799	27,765	27,801	27,963
% Ch	3.3%	3.4%	3.0%	-4.1%	6.3%	-1.1%	-2.1%	-2.4%	-1.7%	-0.5%	0.5%	2.3%
National (Thousands)	6,965	7,008	7,042	7,114	7,145	7,130	7,081	6,912	6,834	6,794	6,758	6,717
% Ch	2.9%	2.5%	1.9%	4.2%	1.8%	-0.9%	-2.7%	-9.2%	-4.5%	-2.3%	-2.1%	-2.4%
TRADE												
Idaho	139,131	140,236	142,490	142,464	142,098	141,805	140,212	139,782	140,177	140,511	141,000	141,372
% Ch	2.7%	3.2%	6.6%	-0.1%	-1.0%	-0.8%	-4.4%	-1.2%	1.1%	1.0%	1.4%	1.1%
National (Thousands)	30,192	30,268	30,307	30,349	30,387	30,362	30,307	30,120	30,044	30,007	29,979	29,984
% Ch	2.3%	1.0%	0.5%	0.5%	0.5%	-0.3%	-0.7%	-2.4%	-1.0%	-0.5%	-0.4%	0.1%
SERVICES												
Idaho	141,110	144,018	146,236	148,571	148,538	149,968	151,227	151,622	152,281	154,831	155,369	156,174
% Ch	7.6%	8.5%	6.3%	6.5%	-0.1%	3.9%	3.4%	1.0%	1.8%	6.9%	1.4%	2.1%
National (Thousands)	40,032	40,340	40,621	40,842	40,998	40,993	41,037	40,880	40,924	41,090	41,316	41,471
% Ch	3.7%	3.1%	2.8%	2.2%	1.5%	0.0%	0.4%	-1.5%	0.4%	1.6%	2.2%	1.5%
STATE & LOCAL GOVERNMENT												
Idaho	91,195	92,110	92,863	92,780	95,753	96,309	97,047	98,447	98,545	98,294	98,129	98,023
% Ch	1.6%	4.1%	3.3%	-0.4%	13.4%	2.3%	3.1%	5.9%	0.4%	-1.0%	-0.7%	-0.4%
National (Thousands)	17,807	17,884	17,960	18,015	18,129	18,246	18,381	18,478	18,556	18,597	18,657	18,674
% Ch	2.1%	1.7%	1.7%	1.2%	2.6%	2.6%	3.0%	2.1%	1.7%	0.9%	1.3%	0.4%
Idaho Education	50,137	50,553	50,951	50,714	51,168	51,359	51,581	52,501	52,158	52,157	52,193	52,185
% Ch	3.9%	3.4%	3.2%	-1.8%	3.6%	1.5%	1.7%	7.3%	-2.6%	0.0%	0.3%	-0.1%
Idaho Other	41,058	41,557	41,912	42,066	44,585	44,950	45,466	45,946	46,388	46,137	45,937	45,838
% Ch	-1.0%	4.9%	3.5%	1.5%	26.2%	3.3%	4.7%	4.3%	3.9%	-2.1%	-1.7%	-0.9%
FEDERAL GOVERNMENT												
Idaho	13,325	14,318	13,145	12,938	13,076	13,082	13,456	13,523	13,176	13,138	13,154	13,106
% Ch	6.7%	33.3%	-29.0%	-6.1%	4.3%	0.2%	11.9%	2.0%	-9.9%	-1.1%	0.5%	-1.5%
National (Thousands)	2,727	3,075	2,697	2,619	2,617	2,616	2,623	2,618	2,609	2,604	2,613	2,636
% Ch	13.0%	61.7%	-40.9%	-11.0%	-0.3%	-0.3%	1.1%	-0.8%	-1.3%	-0.9%	1.4%	3.6%

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JANUARY 2003

EMPLOYMENT

	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GOODS PRODUCING (continued)												
CONSTRUCTION												
Idaho	35,097	35,273	35,511	35,746	35,651	35,113	34,866	34,707	34,724	34,984	35,462	36,127
% Ch	-2.7%	2.0%	2.7%	2.7%	-1.1%	-5.9%	-2.8%	-1.8%	0.2%	3.0%	5.6%	7.7%
National (Thousands)	6,514	6,510	6,536	6,573	6,655	6,698	6,763	6,814	6,910	6,968	7,024	7,091
% Ch	-1.4%	-0.3%	1.6%	2.3%	5.1%	2.6%	3.9%	3.1%	5.8%	3.4%	3.3%	3.9%
SERVICE PRODUCING SECTOR												
Idaho	462,318	463,981	466,101	468,094	470,106	472,455	475,281	478,196	481,020	484,008	486,866	489,571
% Ch	1.1%	1.4%	1.8%	1.7%	1.7%	2.0%	2.4%	2.5%	2.4%	2.5%	2.4%	2.2%
National (Thousands)	107,599	108,048	108,534	109,504	110,424	111,186	111,877	112,533	113,080	113,535	113,953	114,371
% Ch	1.2%	1.7%	1.8%	3.6%	3.4%	2.8%	2.5%	2.4%	2.0%	1.6%	1.5%	1.5%
FINANCE, INSUR, REAL ESTATE												
Idaho	24,438	24,483	24,524	24,560	24,618	24,691	24,764	24,842	24,912	24,992	25,080	25,168
% Ch	-0.5%	0.8%	0.7%	0.6%	0.9%	1.2%	1.2%	1.3%	1.1%	1.3%	1.4%	1.4%
National (Thousands)	7,858	7,928	7,984	8,066	8,138	8,208	8,270	8,330	8,373	8,410	8,434	8,457
% Ch	3.3%	3.6%	2.8%	4.2%	3.6%	3.5%	3.1%	2.9%	2.1%	1.8%	1.1%	1.1%
TRANS, COMMUN, PUBLIC UTIL												
Idaho	28,098	28,227	28,352	28,468	28,579	28,690	28,802	28,914	29,026	29,139	29,254	29,371
% Ch	2.0%	1.8%	1.8%	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%
National (Thousands)	6,761	6,810	6,858	6,940	7,009	7,070	7,137	7,195	7,243	7,281	7,316	7,349
% Ch	2.7%	2.9%	2.9%	4.9%	4.0%	3.5%	3.8%	3.3%	2.7%	2.1%	1.9%	1.8%
TRADE												
Idaho	141,834	142,469	143,233	143,935	144,692	145,570	146,657	147,776	148,888	150,048	151,138	152,161
% Ch	1.3%	1.8%	2.2%	2.0%	2.1%	2.4%	3.0%	3.1%	3.0%	3.2%	2.9%	2.7%
National (Thousands)	29,978	30,039	30,062	30,259	30,354	30,471	30,575	30,670	30,678	30,712	30,724	30,734
% Ch	-0.1%	0.8%	0.3%	2.6%	1.3%	1.6%	1.4%	1.3%	0.1%	0.4%	0.2%	0.1%
SERVICES												
Idaho	156,849	157,752	158,827	159,819	160,885	162,109	163,612	165,155	166,623	168,152	169,590	170,940
% Ch	1.7%	2.3%	2.8%	2.5%	2.7%	3.1%	3.8%	3.8%	3.6%	3.7%	3.5%	3.2%
National (Thousands)	41,691	41,968	42,316	42,848	43,454	43,889	44,279	44,652	45,021	45,290	45,562	45,842
% Ch	2.1%	2.7%	3.4%	5.1%	5.8%	4.1%	3.6%	3.4%	3.3%	2.4%	2.4%	2.5%
STATE & LOCAL GOVERNMENT												
Idaho	97,950	97,867	97,974	98,115	98,151	98,235	98,311	98,392	98,475	98,596	98,738	98,889
% Ch	-0.3%	-0.3%	0.4%	0.6%	0.1%	0.3%	0.3%	0.3%	0.3%	0.5%	0.6%	0.6%
National (Thousands)	18,654	18,626	18,623	18,691	18,765	18,840	18,906	18,974	19,051	19,127	19,202	19,272
% Ch	-0.4%	-0.6%	-0.1%	1.5%	1.6%	1.6%	1.4%	1.4%	1.6%	1.6%	1.6%	1.5%
Idaho Education	52,262	52,316	52,390	52,498	52,506	52,563	52,612	52,663	52,724	52,819	52,928	53,046
% Ch	0.6%	0.4%	0.6%	0.8%	0.1%	0.4%	0.4%	0.4%	0.5%	0.7%	0.8%	0.9%
Idaho Other	45,688	45,550	45,584	45,617	45,646	45,672	45,699	45,730	45,750	45,777	45,810	45,842
% Ch	-1.3%	-1.2%	0.3%	0.3%	0.3%	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.3%
FEDERAL GOVERNMENT												
Idaho	13,148	13,183	13,190	13,198	13,181	13,160	13,134	13,118	13,096	13,079	13,065	13,042
% Ch	1.3%	1.1%	0.2%	0.2%	-0.5%	-0.6%	-0.8%	-0.5%	-0.6%	-0.5%	-0.4%	-0.7%
National (Thousands)	2,657	2,677	2,692	2,700	2,705	2,708	2,710	2,712	2,713	2,714	2,715	2,717
% Ch	3.2%	3.0%	2.3%	1.1%	0.7%	0.5%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%

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IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
JANUARY 2003

MISCELLANEOUS

	2000				2001				2002			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
FEDERAL TRANSFERS TO STATE & LOCAL GOVERNMENTS												
Idaho (Millions)	1,081.5	1,095.3	1,146.1	1,151.5	1,205.1	1,270.9	1,227.8	1,305.6	1,318.7	1,392.1	1,373.0	1,432.7
% Ch	-3.2%	5.2%	19.9%	1.9%	20.0%	23.7%	-12.9%	27.9%	4.1%	24.2%	-5.4%	18.6%
National (Billions)	239.4	242.2	253.8	254.6	266.8	281.9	271.4	289.4	292.3	309.6	305.0	319.2
% Ch	-4.2%	4.8%	20.6%	1.3%	20.6%	24.6%	-14.1%	29.3%	4.1%	25.9%	-5.8%	19.9%
SELECTED CHAIN-WEIGHTED DEFL.												
Gross Domestic Product	106.1	106.7	107.1	107.7	108.7	109.3	109.9	109.8	110.1	110.5	110.8	111.4
% Ch	3.1%	2.3%	1.6%	2.1%	3.7%	2.5%	2.2%	-0.5%	1.3%	1.2%	1.0%	2.4%
Consumption Expenditures	106.5	107.1	107.7	108.3	109.2	109.6	109.6	109.8	110.1	110.9	111.4	112.0
% Ch	3.4%	2.3%	2.1%	2.2%	3.3%	1.8%	-0.1%	0.8%	1.1%	2.7%	1.7%	2.1%
Durable Goods	91.9	91.7	91.2	91.0	90.7	89.9	89.3	88.9	88.0	87.4	86.9	86.6
% Ch	-2.0%	-0.8%	-2.2%	-1.2%	-1.2%	-3.4%	-2.7%	-1.5%	-4.2%	-2.9%	-1.9%	-1.4%
Nondurable Goods	106.5	107.3	108.0	108.5	109.0	109.8	109.4	108.5	108.5	109.8	109.9	110.4
% Ch	5.3%	3.0%	2.8%	1.8%	1.8%	2.9%	-1.4%	-3.5%	0.2%	4.6%	0.6%	1.7%
Services	109.8	110.5	111.2	112.0	113.4	114.1	114.4	115.4	116.1	117.0	117.9	118.8
% Ch	3.6%	2.5%	2.6%	3.2%	5.1%	2.3%	1.1%	3.5%	2.7%	3.0%	3.1%	3.0%
Cons. Price Index (1982-84)	170.1	171.5	173.0	174.2	175.9	177.3	177.6	177.5	178.1	179.6	180.4	181.6
% Ch	3.9%	3.3%	3.5%	3.0%	3.9%	3.1%	0.8%	-0.3%	1.4%	3.4%	1.9%	2.7%
SELECTED INTEREST RATES												
Federal Funds	5.68%	6.27%	6.52%	6.47%	5.59%	4.33%	3.50%	2.13%	1.73%	1.75%	1.74%	1.45%
Prime	8.69%	9.25%	9.50%	9.50%	8.62%	7.34%	6.57%	5.16%	4.75%	4.75%	4.75%	4.45%
Existing Home Mortgage	8.02%	8.19%	8.10%	7.81%	7.21%	7.15%	7.06%	6.71%	6.86%	6.82%	6.41%	5.99%
U.S. Govt. 3-Month Bills	5.50%	5.72%	6.00%	6.03%	4.86%	3.67%	3.25%	1.93%	1.72%	1.72%	1.65%	1.35%
SELECTED US PRODUCTION INDICES												
Lumber & Wood Products	111.5	108.8	106.7	103.4	99.8	102.5	104.6	102.1	101.7	101.7	102.7	101.6
% Ch	2.2%	-9.2%	-7.7%	-11.9%	-13.0%	11.3%	8.4%	-9.4%	-1.6%	0.2%	3.8%	-4.2%
Office & Computer Equip.	306.8	334.0	360.6	373.6	369.9	353.8	340.0	343.0	370.5	375.0	385.3	404.5
% Ch	43.9%	40.4%	35.9%	15.2%	-3.9%	-16.3%	-14.7%	3.6%	36.1%	4.9%	11.5%	21.4%
Electrical Machinery	236.6	258.9	270.2	274.7	263.8	246.8	235.3	235.4	242.0	250.1	252.2	256.0
% Ch	44.8%	43.3%	18.7%	6.8%	-15.0%	-23.3%	-17.5%	0.3%	11.7%	14.1%	3.3%	6.3%
Electronic Components	432.1	500.0	532.3	545.9	523.7	480.1	450.4	466.7	505.7	543.6	566.4	596.9
% Ch	84.7%	79.2%	28.5%	10.7%	-15.3%	-29.4%	-22.6%	15.3%	37.9%	33.5%	17.8%	23.4%
Food	107.5	108.0	108.4	108.0	107.6	107.0	106.9	107.3	108.1	107.8	107.0	107.6
% Ch	1.9%	1.9%	1.7%	-1.5%	-1.5%	-2.1%	-0.6%	1.5%	2.9%	-1.0%	-3.0%	2.3%
Paper	108.1	108.2	104.9	105.4	102.3	101.9	101.5	99.0	97.7	100.1	102.3	102.1
% Ch	-2.0%	0.1%	-11.4%	1.9%	-11.5%	-1.4%	-1.4%	-9.5%	-5.3%	10.1%	9.2%	-1.0%
Agricultural Chemicals	97.9	95.9	93.2	95.2	91.3	87.0	90.3	94.3	88.4	87.3	90.3	89.9
% Ch	-10.0%	-8.0%	-10.8%	8.8%	-15.2%	-17.6%	15.8%	19.3%	-22.7%	-4.8%	14.4%	-2.0%
Metals & Minerals Mining	108.3	106.4	105.7	103.9	105.6	106.4	103.9	100.5	100.9	101.6	102.1	101.9
% Ch	8.6%	-6.6%	-2.6%	-6.6%	6.4%	3.4%	-9.2%	-12.5%	1.7%	2.9%	1.7%	-0.7%

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QUARTERLY DETAIL
JANUARY 2003

MISCELLANEOUS

	2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
FEDERAL TRANSFERS TO STATE & LOCAL GOVERNMENTS												
Idaho (Millions)	1,462.5	1,485.0	1,506.1	1,536.6	1,556.6	1,575.2	1,594.5	1,614.0	1,633.3	1,646.7	1,660.2	1,679.2
% Ch	8.6%	6.3%	5.8%	8.3%	5.3%	4.9%	5.0%	5.0%	4.9%	3.3%	3.3%	4.7%
National (Billions)	326.0	331.0	335.7	342.6	347.1	351.3	355.6	359.9	364.3	367.3	370.1	374.3
% Ch	8.9%	6.3%	5.8%	8.5%	5.3%	4.9%	5.0%	4.9%	5.0%	3.3%	3.2%	4.6%
SELECTED CHAIN-WEIGHTED DEFL.												
Gross Domestic Product	112.0	112.7	113.3	114.0	114.7	115.4	116.1	116.8	117.5	118.1	118.7	119.2
% Ch	2.2%	2.2%	2.4%	2.3%	2.7%	2.5%	2.5%	2.2%	2.5%	2.0%	2.0%	1.8%
Consumption Expenditures	112.4	113.0	113.7	114.4	115.1	115.8	116.4	117.1	117.7	118.3	118.9	119.5
% Ch	1.6%	2.2%	2.5%	2.5%	2.4%	2.3%	2.4%	2.3%	2.1%	2.1%	2.0%	1.8%
Durable Goods	86.5	86.4	86.4	86.4	86.3	86.3	86.2	86.1	86.1	86.1	86.0	86.0
% Ch	-0.8%	-0.5%	0.3%	-0.4%	-0.4%	0.0%	-0.5%	-0.3%	0.1%	0.0%	-0.3%	-0.2%
Nondurable Goods	110.6	111.0	111.7	112.3	112.7	113.1	113.7	114.4	114.8	115.3	115.8	116.2
% Ch	0.6%	1.7%	2.4%	2.3%	1.4%	1.5%	2.3%	2.4%	1.4%	1.8%	1.6%	1.3%
Services	119.5	120.4	121.3	122.3	123.3	124.3	125.2	126.0	126.9	127.8	128.6	129.4
% Ch	2.6%	2.9%	3.1%	3.2%	3.4%	3.1%	3.0%	2.8%	2.9%	2.6%	2.6%	2.5%
Cons. Price Index (1982-84)	182.5	183.5	184.7	185.8	187.0	188.1	189.3	190.5	191.6	192.7	193.7	194.7
% Ch	2.0%	2.2%	2.6%	2.5%	2.4%	2.5%	2.6%	2.5%	2.3%	2.3%	2.2%	2.0%
SELECTED INTEREST RATES												
Federal Funds	1.25%	1.25%	1.92%	2.31%	2.72%	3.18%	3.50%	3.75%	4.00%	4.00%	4.25%	4.50%
Prime	4.25%	4.25%	4.92%	5.31%	5.72%	6.18%	6.50%	6.75%	7.00%	7.00%	7.25%	7.50%
Existing Home Mortgage	6.01%	5.92%	6.36%	6.88%	7.08%	7.40%	7.65%	7.80%	7.79%	7.78%	7.73%	7.75%
U.S. Govt. 3-Month Bills	1.27%	1.34%	1.88%	2.25%	2.59%	2.99%	3.30%	3.52%	3.73%	3.74%	3.96%	4.18%
SELECTED US PRODUCTION INDICES												
Lumber & Wood Products	100.2	98.9	97.9	97.7	98.4	99.2	100.0	100.4	100.4	100.3	100.3	100.5
% Ch	-5.4%	-5.1%	-3.9%	-0.7%	2.8%	3.1%	3.2%	1.7%	0.1%	-0.2%	-0.2%	0.8%
Office & Computer Equip.	427.3	453.0	481.9	514.0	546.2	578.3	613.6	647.4	677.6	710.6	743.8	777.3
% Ch	24.5%	26.3%	28.1%	29.5%	27.4%	25.7%	26.8%	23.9%	20.0%	21.0%	20.0%	19.3%
Electrical Machinery	266.2	278.3	292.6	308.2	324.7	341.5	358.8	375.4	392.4	408.6	424.8	441.3
% Ch	16.9%	19.5%	22.1%	23.1%	23.3%	22.3%	21.8%	19.9%	19.4%	17.5%	16.8%	16.5%
Electronic Components	630.0	667.3	710.1	756.5	805.5	855.1	906.0	958.0	1,010.9	1,064.6	1,118.9	1,174.7
% Ch	24.1%	25.9%	28.2%	28.9%	28.6%	27.0%	26.0%	25.0%	24.0%	23.0%	22.0%	21.5%
Food	108.3	109.1	109.9	110.7	111.5	112.3	113.1	113.9	114.6	115.3	115.9	116.4
% Ch	2.4%	3.0%	3.1%	3.0%	3.0%	2.9%	2.8%	2.5%	2.3%	2.1%	1.9%	1.9%
Paper	102.4	102.9	103.7	104.6	105.5	106.4	107.1	107.8	108.5	109.1	109.7	110.2
% Ch	1.4%	1.9%	3.2%	3.5%	3.6%	3.2%	2.8%	2.6%	2.5%	2.3%	2.2%	2.1%
Agricultural Chemicals	89.4	88.9	89.2	89.6	90.0	90.3	90.7	91.3	91.9	92.3	92.7	93.1
% Ch	-2.1%	-2.1%	1.5%	1.6%	1.8%	1.3%	1.8%	2.8%	2.4%	2.1%	1.8%	1.6%
Metals & Minerals Mining	102.1	101.6	101.5	101.6	102.6	103.2	104.3	105.1	106.4	107.7	109.2	110.4
% Ch	1.0%	-2.0%	-0.7%	0.4%	4.1%	2.5%	4.2%	3.1%	5.2%	4.8%	5.8%	4.3%

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